

IACFP 2019 Budget

Income	Budget
Membership Dues	\$ 5,000
SAGE Grant	\$ 30,000
SAGE Royalties and Grants	\$ 285,000
Editor	\$ 62,000
Interest Income	
TOTAL	\$ 382,000

Proposed Expenses	Budget
Travel Expenses	
Board Members Travel	\$ 38,000
Executive Director Travel	\$ 10,000
Conference and Meeting Expenses	
ICPA and ICCA	\$ 15,500
Member Meetings	\$ 2,000
Board Meetings	\$ 5,000
Contract Labor	
Executive Director	\$ 90,000
Journal Editor	\$ 83,000
Professional Fees	
Audit and Tax Service	\$ 10,000
Accounting	\$ 6,000
Consulting	\$ 10,000
Legal Fees	\$ 7,500
Association Business Expenses	
Contributions	\$ 150
Credit Card Fees	\$ 175
Directors and Officers Insurance	\$ 3,550
Newsletter Expenses	\$ 10,000
Office Supplies	\$ 150
Postage and Delivery	\$ 150
Telephone	\$ 720
Projects	\$ 72,000
CEU Benefit for Members	1,500
Website	8,000
Other Expenses	8,605
TOTAL	\$ 382,000

Approved 1/10/19